

Mariemont City School District Facilities

Solution Options:

Building teams comprised of community residents and District staff developed a variety of facilities plan options as part of the District's comprehensive facilities planning process. School facilities professionals, SFA Architects and Turner Construction provided comparison cost projections for three construction levels relative to each plan: (1) current building renovation, (2) new construction, and (3) a composite of renovated portions of current buildings combined with newly constructed additions. Mariemont City Schools added the staffing, transportation and utilities costs associated with each plan. **It is important to note that while construction costs reflect the plans in their entirety, the actual implementation and funding may be divided into separate phases over the course of several years.**

Location	Fairfax Elementary Site	Mariemont Elementary Site	Terrace Park Elementary School Site	Junior High Site (Dale Park)	Totals	Additional Cost Data (Annual increase or savings based on current 2009 expenditures)
Option A Five Schools - Current Configuration						Staffing Cost \$ No Change
Configuration	K-4	K-6	K-6	7-8		Transportation Cost \$ No Change
Renovation Cost	\$7,717,954	\$18,587,433	\$10,550,784	\$10,180,242	\$47,036,413	Utilities Cost Increase \$ 197k/year
New Const. Cost	\$8,380,000	\$12,100,000	\$10,587,500	\$12,149,250	\$43,216,750	Utilities Cost Increase \$ 53k/year
Composite Cost	\$7,717,954	\$14,277,900	\$10,316,950	\$10,180,242	\$42,493,046	Utilities Cost Increase \$ 120k/year
Option B Four Schools - Two K-5 Elementary Buildings						Staffing Cost \$ 381,628 Savings
Configuration	6-8	K-5	K-5	Retired		Transportation Cost \$ No Change
Renovation Cost	\$14,163,100	\$18,587,433	\$10,550,784		\$43,301,317	Utilities Cost Increase \$ 145k/year
New Const. Cost	\$13,992,500	\$11,858,000	\$10,587,500		\$36,438,000	Utilities Cost Increase \$ 5k/year
Composite Cost	\$14,278,400	\$14,277,900	\$10,316,950		\$38,873,250	Utilities Cost Increase \$ 71k/year
Option C Three Schools - One K-5 Elementary Building						Staffing Cost \$ 541,800 Savings
Configuration	6-8	Retired	K-5	Retired		Transportation Cost \$ 165,000 Increase
Renovation Cost	\$14,163,100		\$21,779,200		\$35,942,300	Utilities Cost Increase \$ 35k/year
New Const. Cost	\$13,992,500		\$21,703,500		\$35,696,000	Utilities Cost \$ No Change
Composite Cost	\$14,270,400		\$21,432,950		\$35,711,350	Utilities Cost Increase \$ 14k/year
Option D Four Schools - One K-2 and One 3-5 Building						Staffing Cost \$ 541,800 Savings
Configuration	3-5	6-8	K-2	Retired		Transportation Cost \$ 165,000 Increase
Renovation Cost	\$12,597,350	\$18,587,433	\$10,550,784		\$41,735,567	Utilities Cost Increase \$ 133k/year
New Const. Cost	\$11,585,750	\$13,992,500	\$10,859,750		\$36,438,000	Utilities Cost Increase \$ 5k/year
Composite Cost	\$11,884,170	\$14,277,900	\$12,339,000		\$38,501,260	Utilities Cost Increase \$ 67k/year

Note:

- In identifying the most pressing facilities issues, the renovation work at Mariemont High School (totaling an estimated \$17,730,548) will not be included in this facilities plan at this time.
- Indicated renovation, new construction, and composite cost projected to 2011.