

August 2011

Mariemont City Schools – Facilities Update

Construction Estimates and Actual Bids (6/15):

- Estimates and Actual Bids:
 - ME: Estimate \$10.3 million; actual bid \$13.1 million
 - TP: Estimate \$8.44 million; actual bid \$10.42 million
 - JH: Estimate \$7.19 million; actual bid \$9.61 million

- Bid Package was \$25.96 million; Actual bid \$33.15 million
Difference of about \$7.19 million

We are committed to staying within our original budget. With some modifications (see Floor Plan Modifications summary below), we are able to do so. By seeking new pricing based upon updated drawings and working with contractors, we will be able to maintain the quality and educational atmosphere that has been promised and honor our original budget.

- Next steps:
 - Foundation, Masonry and Plumbing packages were awarded at the August 9 Board of Education meeting
 - HVAC package awarded at the August 16 Board of Education meeting
 - General Trades (precast plank, structural and miscellaneous steel, flooring, interior finishes, roofing and light gauge metal framing), Fire Protection, Technology and Electrical packages will be awarded in September

Summary of Floor Plan Modifications:

- Mariemont Elementary
 - Moved cafeteria (square footage did not change) and library;
 - Library one story (square footage did not change)
 - Removed aesthetic slope of roof on West St side
 - Removed three story addition on back (café and library)
 - Remove Board of Education offices

- Terrace Park Elementary
 - Kept gym and will renovate to use as PreK/K classrooms
 - Library one story (square footage did not change)
 - Moved art, music and staff dining to lower level
 - Shortened building
 - Removed gym roof monitors

- Mariemont Junior High
 - Removed weight room
 - Removed one music room due to scheduling change
 - Enlarged remaining music room
 - Changed one science lab to science lecture room
 - Removed second floor on back of building behind gym (mechanical mezzanine)
 - Mechanical room relocated to first floor near kitchen entrance
 - Library mezzanine bid as alternate
 - Removed chimneys (non-functional)